

**REGISTERED CHARITY NUMBER: SC041843**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2012  
FOR  
THE LINDA NORRGROVE FOUNDATION**

**Mann Judd Gordon Ltd  
Chartered Accountants  
26 Lewis Street  
Stornoway  
Isle of Lewis  
HS1 2JF**

**THE LINDA NORGROVE FOUNDATION**

**CONTENTS OF THE FINANCIAL STATEMENTS  
for the Year Ended 31 December 2012**

	<b>Page</b>
Report of the Trustees	<b>1 to 7</b>
Independent Examiner's Report	<b>8</b>
Statement of Financial Activities	<b>9</b>
Balance Sheet	<b>10</b>
Notes to the Financial Statements	<b>11 to 13</b>
Detailed Statement of Financial Activities	<b>14 to 15</b>

## THE LINDA NORSGROVE FOUNDATION

### REPORT OF THE TRUSTEES for the Year Ended 31 December 2012

The Trustees present their second annual report and financial statements of the charity for the 2012 calendar year.

The financial statements have been prepared in accordance with the accounting policies detailed in note 1 to the accounts and comply with the Charity's trust deed, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities published in 2005.

#### REFERENCE AND ADMINISTRATIVE DETAILS

##### Registered Charity number

SC041843

##### Principal address

3 Mangersta  
Uig  
Isle Of Lewis  
HS2 9EY

##### Trustees

John Richard Norgrove	Chair	
Lorna Norgrove	Treasurer	
Thomas Fisher	Trustee	- appointed 19.4.12
Carola Bell	Trustee	- appointed 19.4.12
Jane Cumming	Trustee	- appointed 19.4.12

##### Independent examiner

John E Moffat BA FCA  
Institute of Chartered Accountants in England and Wales  
Mann Judd Gordon Ltd  
Chartered Accountants  
26 Lewis Street  
Stornoway  
Isle of Lewis  
HS1 2JF

##### Solicitors

Balfour + Manson LLP  
54-66 Frederick Street  
Edinburgh  
EH2 1LS

##### Investment Advisors

Victor Wood  
McInroy & Wood Ltd  
Easter Alderston  
Haddington  
East Lothian  
EH41 3SF

##### Bankers

Bank of Scotland  
38 St Andrews Square  
Edinburgh  
EH2 2YR

## **THE LINDA NORGROVE FOUNDATION**

### **REPORT OF THE TRUSTEES for the Year Ended 31 December 2012**

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Foundation contact details:**

Phone number: 01851 672 324

Email: [info@lindanorgrovefoundation.org](mailto:info@lindanorgrovefoundation.org)

Website: [www.lindanorgrovefoundation.org](http://www.lindanorgrovefoundation.org)

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The Foundation is a registered Scottish charity first constituted under a trust deed dated 21st October 2010 when the initial trustees were partners and employees of the Foundation's solicitors. An additional Deed of Assumption and Minute of Resignation dated 29th October 2010 was registered in which the original trustees resigned and John and Lorna Norgrove took over as the Foundation's Trustees.

This process was adopted so that the Foundation could be registered at an early date and full use made of the publicity available to the Foundation during the period immediately following Linda's abduction and death.

These deeds were all registered on 8th November 2010 with the Registers of Scotland in Edinburgh.

An additional deed correcting a minor error, and replacing the deed registered on 8th November 2010, was registered on 19th April 2012 (reference number 12/14989).

A deed recording the assumption of three additional Trustees was registered on 18th April 2012 (Reference number 12/14992).

## **THE LINDA NORGROVE FOUNDATION**

### **REPORT OF THE TRUSTEES for the Year Ended 31 December 2012**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Recruitment and appointment of new trustees**

Thomas Fisher was co opted as an acting Trustee in November 2010 and registered as a Trustee on 19th April 2012. He is a friend of the Norgroves with academic skills and practical experience of working in the charity sector.

The Foundation's Deed of Trust requires a minimum of two Trustees at any time, and allows for the appointment of further Trustees by a majority decision of the existing Trustees at a meeting of the Trustees.

As stated in the last Annual Report it was the intention of the existing Trustees to confirm Thomas Fisher's role as a Trustee and also to increase the overall number of Trustees to four or five early in 2012.

Carola Bell and Jane Cumming were invited to be Trustees early in the year. They attended the quarterly Trustee meeting in April where the deed of Assumption confirming their, and Thomas Fisher's Trusteeship was signed.

A copy of the Charity's Deed of Trust is given to each new Trustee when they are appointed and they are made aware of the publications available from OSCR; in particular publication 4 'Guidance for Charity Trustees'. Our copy of this is available for loan to any Trustee.

##### **Governance**

Trustee meetings are held quarterly when strategy issues are discussed which include consideration of grant making activity, finances, investment and policy. In 2012, all Trustees attended every meeting. All meetings are minuted and the minutes approved at the subsequent meeting.

At the Trustee meeting in April the following procedure was adopted for making funding decisions relating to the project in Afghanistan:

**Expenditure less than £1,000:** John and Lorna Norgrove have authority to decide and advise the other Trustees of the decision.

**Expenditure between £1,000 and £10,000:** John and Lorna Norgrove are required to circulate the proposal to the other Trustees by email detailing a deadline for responses if anyone has concerns. If no significant responses, John and Lorna have the authority to make the decision.

**Expenditure in excess of £10,000:** John and Lorna Norgrove are required to circulate the proposal to the other Trustees by email detailing a deadline for responses. A positive response from each trustee is required before proceeding.

Trustees give freely of their time and no Trustee receives payment.

Trustee expenses are detailed in note 5 to the accounts.

##### **Organisational structure**

Day to day management of the Foundation is undertaken by John and Lorna Norgrove, with the other Trustees being kept informed by email.

Lorna undertakes banking, record keeping and donor contact.

Carola maintains the financial records using Quickbooks.

Jane takes responsibility for managing media contact and public relations.

Thomas focuses on the projects which we support.

## **THE LINDA NORRGROVE FOUNDATION**

### **REPORT OF THE TRUSTEES for the Year Ended 31 December 2012**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The following significant risks and corresponding strategies were identified last year:

- Bank defaults resulting in a loss of capital - Capital deposits have now been lodged in different banks with individual balances of less than £85,000.
- Catastrophe at Mangersta Head Office - back up main computer to the 'cloud' - this has been done.
- Death of Trustees - increase the number of Trustees to 4 or 5. We now have 5 Trustees and are considering increasing this number to 6, ideally with an Afghan or an expert with an intimate knowledge of the country and culture.
- Loss of volunteers or employees in Afghanistan. We now have one volunteer and an Afghan woman working part time for us in Kabul.
- A complete failure or embezzlement of funds from one of the projects that we have funded - risk reduced by keeping the majority of our grants to individual projects below £15,000.
- Political/security situation makes it impossible to continue working in the country - consider working in a similar country, if this situation arises.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Our objective is to 'Help Women and Children Affected by the War in Afghanistan'.

We are a grant giving foundation in that we do not seek to establish a registered charity undertaking work directly on the ground in Afghanistan, but rather to give grants to other organisations for specific projects.

Our strategy is to identify schemes that are small scale with identifiable results so that we can be reasonably assured that the money that we give does result in a definite outcome.

We do not focus on one particular sector; preferring instead to support a wide variety of projects. By undertaking a wide variety of small schemes, the scale of which is more in keeping with our average donation, we hope to facilitate a connection between the donation and the result which donors will find more appealing than the larger charities working within the country with their associated handicaps of large budgets, higher overheads and less targeted funding.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

It was decided in October 2010 that a fitting way to commemorate Linda Norgrove who was kidnapped in Afghanistan and died in a failed rescue attempt on October 8th 2010 would be to establish a Foundation in her name to continue her legacy through humanitarian work in the country which she loved.

Up to the close of 2011, fundraising and donations totalled £396,004, overall expenditure on projects in Afghanistan £58,918 and UK administration costs £7,115.

In 2012 fundraising and donation income was £80,103, overall expenditure on projects £169,639 and UK administration costs £21,898.

## **THE LINDA NORGROVE FOUNDATION**

### **REPORT OF THE TRUSTEES for the Year Ended 31 December 2012**

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Fundraising activities**

Following Linda's death and subsequent formation of the charity there was a tremendous public response which resulted in donations within three months in excess of £45,000. The Norgrove family initially pledged \$100,000 to start the charity; this was later increased to £100,000 and the Scottish Government later very generously matched this donation with another £100,000.

The Foundation and the Norgroves have received far less publicity this year compared with last and, as we anticipated last year, incoming donations have reduced as the publicity has reduced. Total income for the year was £88,565 (including deposit account interest of £5,605).

The major fundraising event of the year was the Uig 10k run, held in October, raising £7,000 and which was supported by runners and walkers across the globe undertaking the event simultaneously. Other events were much smaller this year and included another tractor run in Lewis and Harris, a cyclathon at Lews Castle College, and several sponsored walks and runs.

##### **Staffing and Premises**

All of the Trustees are unpaid.

Office and car expenses were charged together by John and Lorna Norgrove. These costs were then offset by a matching donation.

From November 2011 to the end of 2012, Rachel Wade was employed as a full time project officer based with John and Lorna Norgrove in Mangersta. At the end of the year Rachel's contract was amended to two days per week.

During February and March Zulfia Abawe, an Afghan studying for a masters degree in Germany, joined us as an unpaid intern.

In September and October Laura Donaldson joined us again to prepare our annual newsletter and a calendar.

In Afghanistan Margaret Orwig, our American volunteer, helped all year. Her local knowledge and contacts were invaluable and helped us to find great projects to support.

As the year progressed, the Trustees became ever more concerned about the costs of a full-time staff member on Lewis. The cost of this support with administrative tasks, as well as supporting many small fundraising events which Rachel did so well, was going to become too high a proportion of the funds being raised from donations. The Trustees want to keep overheads to a minimum to ensure that resources are fully expended in Afghanistan and are aware that this is a particular issue for many donor's. This led the Trustee's to reduce Rachel's post to 2 days a week from the end of the year. Unfortunately one consequence of less administrative support, is that inevitably the Foundation will be less able to provide the support Rachel offered to a wide range of fundraising and public activities.

## **THE LINDA NORGROVE FOUNDATION**

### **REPORT OF THE TRUSTEES for the Year Ended 31 December 2012**

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Projects**

In 2012 we provided £169,639 in direct funding to 18 projects in Afghanistan (2010/11 - £58,918 and 7 projects).

From the beginning we have been determined to fund a wide variety of small projects, as reflected in the wide range grouped into the following broad categories:

- £67,818 was given to support education in all of its various forms - lunches for children at the Afghan children's circus, literacy classes for girls who weren't able to attend school, a women's training centre, education for street children, vocational training, scholarships.
- £79,764 towards support of women and children: in orphanages, safe houses, legal aid and emergency support for the traumatised and injured.
- £15,880 was provided towards medical provisions; funding operations for children and a digital x-ray machine for a hospital.
- £6,177 towards a cook stoves and environmental improvement project in the Ko I Baba mountains.

A complete list of projects is available on our website.

The foundation assess the success of the project they support by Foundation representative visits, coupled with the submission of written reports, accounts, receipts, photographs and video footage, as appropriate.

#### **FUTURE DEVELOPMENTS**

The Trustees recognise that the income levels reached in the first year are unlikely to be maintained, as press and public interest in Linda's life fades.

They realise the importance to future income of their making the right choices about what to fund, subsequent scrutiny of how the funds are spent, keeping UK overheads to a minimum and appropriate publicity of the foundation's work.

Clearly there will be less public interest once allied forces reduce troop numbers, and no one can be sure what direction security and politics will take.

The Trustees are currently taking the view that the Foundation should plan on the basis of expenditure of around £150,000 a year. Assuming donations and fundraising at 2012 levels, this should allow the Foundation to continue for around 3 years without allowing for the possibility of single large donations or government aid funding for a particular project.

#### **FINANCIAL REVIEW**

We started the year with financial resources available totalling £328,383.

£169,639 was given in grants to projects.

Income from donations, fundraising and sale of goods for the year amounted to £82,960.

The total cost of all other expenditure including wages, admin costs, newsletters, cost of goods sold etc was £29,378. We ended the year with assets of £217,931.

The Trustees consider this to be compatible with their policy of maintaining expenditure at a generally higher level than income, given the current need in Afghanistan and the difficulty of predicting how the situation will develop there.

#### **Investment Policy**

At the end of 2011, our Investment Advisor, following a review of our finances and noting the volatility of events in Afghanistan and the variability in our rate of grant making, recommended that we do not tie up substantial funds for long periods but that we should invest in a variety of deposit accounts, each less than the government compensation limit.



**THE LINDA NORGROVE FOUNDATION**

**REPORT OF THE TRUSTEES  
for the Year Ended 31 December 2012**

In October 2012, £150,000 previously placed in a Bank of Scotland Treasury Account matured and £85,000 was reinvested with Bank of Scotland on fixed deposit until April 2014. £85,000 was also invested in a Scottish Widows Bank 90 day deposit account. The balance of funds were held in Bank of Scotland current accounts in the UK (£ and \$ accounts) and small sums in a \$ account in Afghanistan.

The Trustees remain extremely grateful to John Moffat for advising us well throughout the year and for acting as our independent examiner.

**ON BEHALF OF THE BOARD:**

A handwritten signature in black ink that reads "JRNorgrove". The signature is written in a cursive style with a large initial "J" and "N".

John Richard Norgrove - Trustee

13 August 2013

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE LINDA NORGROVE FOUNDATION

I report on the accounts for the year ended 31 December 2012 set out on pages nine to thirteen.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

### Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

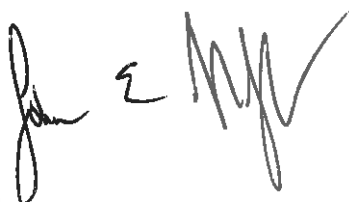
### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John E Moffat BA FCA  
Institute of Chartered Accountants in England and Wales  
Mann Judd Gordon Ltd  
Chartered Accountants  
26 Lewis Street  
Stornoway  
Isle of Lewis  
HS1 2JF

13 August 2013

THE LINDA NORGRÖVE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 December 2012

	Notes	Year Ended 31.12.12 Unrestricted funds £	Period 8.11.10 to 31.12.11 Total funds £
<b>INCOMING RESOURCES</b>			
<b>Incoming resources from generated funds</b>			
Voluntary income		66,875	338,998
Activities for generating funds	2	13,228	57,006
Investment income	3	5,605	1,842
<b>Other incoming resources</b>		<u>2,857</u>	<u>1,500</u>
<b>Total incoming resources</b>		88,565	399,346
<b>RESOURCES EXPENDED</b>			
<b>Costs of generating funds</b>			
Costs of generating voluntary income	4	9,953	10,748
Fundraising trading: cost of goods sold and other costs		424	-
<b>Charitable activities</b>			
Afghan project expenditure		170,029	60,215
<b>Governance costs</b>		884	-
<b>Other resources expended</b>		<u>17,727</u>	<u>-</u>
<b>Total resources expended</b>		199,017	70,963
<b>NET INCOMING/(OUTGOING) RESOURCES</b>			
		(110,452)	328,383
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		328,383	-
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>217,931</u>	<u>328,383</u>

The notes form part of these financial statements

**THE LINDA NORGROVE FOUNDATION**

**BALANCE SHEET**  
At 31 December 2012

	Notes	31.12.12 Unrestricted funds £	31.12.11 Total funds £
<b>CURRENT ASSETS</b>			
Stocks	7	875	317
Debtors	8	8,542	8,049
Prepayments and accrued income		816	1,842
Cash at bank and in hand		<u>208,275</u>	<u>318,258</u>
		218,508	328,466
<b>CREDITORS</b>			
Amounts falling due within one year	9	(577)	(83)
		<u>217,931</u>	<u>328,383</u>
<b>NET CURRENT ASSETS</b>			
		<u>217,931</u>	<u>328,383</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
		<u>217,931</u>	<u>328,383</u>
<b>NET ASSETS</b>			
		<u>217,931</u>	<u>328,383</u>
<b>FUNDS</b>			
Unrestricted funds	10	<u>217,931</u>	<u>328,383</u>
<b>TOTAL FUNDS</b>			
		<u>217,931</u>	<u>328,383</u>

The financial statements were approved by the Board of Trustees on 13 August 2013 and were signed on its behalf by:

John Richard Norgrove -Trustee



Lorna Norgrove -Trustee



The notes form part of these financial statements

# THE LINDA NORGVROVE FOUNDATION

## Notes to the Financial Statements for the Year Ended 31 December 2012

### 1. ACCOUNTING POLICIES

#### Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities and Trustee Investment (Scotland) Act 2005 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

#### Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

#### Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

#### Taxation

The charity is exempt from tax on its charitable activities.

#### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

### 2. ACTIVITIES FOR GENERATING FUNDS

	Year Ended 31.12.12	Period 8.11.10 to 31.12.11
	£	£
Fundraising events	<u>13,228</u>	<u>57,006</u>

### 3. INVESTMENT INCOME

	Year Ended 31.12.12	Period 8.11.10 to 31.12.11
	£	£
Deposit account interest	<u>5,605</u>	<u>1,842</u>

**THE LINDA NORGVROVE FOUNDATION**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
for the Year Ended 31 December 2012

**4. COSTS OF GENERATING VOLUNTARY INCOME**

	Year Ended 31.12.12 £	Period 8.11.10 to 31.12.11 £
Virgin Money Giving charges	-	581
Fundraising events costs	5,581	3,052
Support costs	<u>4,372</u>	<u>7,115</u>
	<u>9,953</u>	<u>10,748</u>

**5. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2012 nor for the period ended 31 December 2011.

**Trustees' expenses**

During the year the foundation reimbursed the Trustees expenses incurred whilst on charity business as follows:

John and Lorna Norgrove were reimbursed for Foundation travel and office costs to the sum of £2,895. This amount was donated back to the Foundation by John and Lorna Norgrove in the year.

**6. STAFF COSTS**

	Year Ended 31.12.12 £	Period 8.11.10 to 31.12.11 £
Wages and salaries	<u>14,514</u>	<u>-</u>

**7. STOCKS**

	31.12.12 £	31.12.11 £
Stocks	<u>875</u>	<u>317</u>

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.12 £	31.12.11 £
Other debtors	<u>8,542</u>	<u>8,049</u>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.12 £	31.12.11 £
Other creditors	<u>577</u>	<u>83</u>

THE LINDA NORGVROVE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
for the Year Ended 31 December 2012

10. MOVEMENT IN FUNDS

	At 1.1.12 £	Net movement in funds £	At 31.12.12 £
<b>Unrestricted funds</b>			
General fund	328,383	(110,452)	217,931
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<b><u>328,383</u></b>	<b><u>(110,452)</u></b>	<b><u>217,931</u></b>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	88,565	(199,017)	(110,452)
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<b><u>88,565</u></b>	<b><u>(199,017)</u></b>	<b><u>(110,452)</u></b>

**THE LINDA NORGROVE FOUNDATION**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 December 2012**

	<b>Year Ended 31.12.12 £</b>	<b>Period 8.11.10 to 31.12.11 £</b>
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	64,234	333,098
Gift aid	<u>2,641</u>	<u>5,900</u>
	66,875	338,998
<b>Activities for generating funds</b>		
Fundraising events	13,228	57,006
<b>Investment income</b>		
Deposit account interest	5,605	1,842
<b>Other incoming resources</b>		
Other income	1,420	1,500
Sale of donated goods	1,158	-
Sale of goods	<u>279</u>	<u>-</u>
	<u>2,857</u>	<u>1,500</u>
<b>Total incoming resources</b>	<b>88,565</b>	<b>399,346</b>
<b>RESOURCES EXPENDED</b>		
<b>Costs of generating voluntary income</b>		
Virgin Money Giving charges	-	581
Fundraising events costs	<u>5,581</u>	<u>3,052</u>
	5,581	3,633
<b>Fundraising trading: cost of goods sold and other costs</b>		
Purchases	424	-
<b>Charitable activities</b>		
Kabul Presence For Project Research and Monitoring	1,480	5,280
Widow's Refuge	-	1,267
Children's Homes	-	4,138
Wakhan Trekking Business	-	3,511
Literacy Project For Women	-	8,838
Safe House For Women	9,555	10,780
Mercy Wakhan Medical Programme	-	15,496
Parsa Orphanage	13,378	9,608
Lapis Lazuri School	960	-
Money transmission charges	390	1,297
ASET Educational Project	10,780	-
Medical House Childrens Surgeries	4,543	-
Carried forward	41,086	60,215

This page does not form part of the statutory financial statements



**THE LINDA NORGROVE FOUNDATION**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 December 2012**

	<b>Year Ended 31.12.12 £</b>	<b>Period 8.11.10 to 31.12.11 £</b>
<b>Charitable activities</b>		
Brought forward	41,086	60,215
Afghan Action	10,000	-
Afghan Educational Children's Circus	9,346	-
Heela Model School	2,007	-
Canadian Women for Women	25,619	-
War child	9,848	-
COAM	6,177	-
Afghan Institute Of Music	2,237	-
WASSA	16,459	-
SCAWNO	3,828	-
Women For Afghan Women	9,663	-
Small Grants	1,215	-
Children In Crisis	21,207	-
Cure International Hospital	<u>11,337</u>	<u>-</u>
	170,029	60,215
<b>Governance costs</b>		
Accountancy	300	-
Legal fees	<u>584</u>	<u>-</u>
	884	-
<b>Support costs</b>		
<b>Management</b>		
Trustees' expenses (see note 5)	2,895	201
Wages	14,514	-
Web and postage costs	1,372	915
Recruitment costs	-	310
Public relations	450	1,479
Newsletter	2,100	3,807
Subscriptions	250	403
Training	<u>200</u>	<u>-</u>
	21,781	7,115
<b>Finance</b>		
Foreign exchange loss / (gain)	201	-
<b>Other</b>		
Insurance	<u>117</u>	<u>-</u>
<b>Total resources expended</b>	199,017	70,963
	<u>                    </u>	<u>                    </u>
<b>Net (expenditure)/income</b>	<u>(110,452)</u>	<u>328,383</u>

This page does not form part of the statutory financial statements

